

PETERBOROUGH CITY COUNCIL'S FORWARD PLAN

1 AUGUST 2009 TO 30 NOVEMBER 2009

FORWARD PLAN OF KEY DECISIONS – 1 AUGUST 2009 TO 30 NOVEMBER 2009

During the period from 1 August 2009 to 30 November 2009 Peterborough City Council's Executive intends to take 'key decisions' on the issues set out below. Key decisions relate to those executive decisions which are likely to result in the Council spending or saving money in excess of £500,000 and/or have a significant impact on two or more wards in Peterborough.

This Forward Plan should be seen as an outline of the proposed decisions and it will be updated on a monthly basis. The dates detailed within the Plan are subject to change and those items amended or identified for decision more than one month in advance will be carried over to forthcoming plans. Each new plan supersedes the previous plan. Any questions on specific issues included on the Plan should be included on the form which appears at the back of the Plan and submitted to Lindsay Tomlinson, Senior Governance Officer, Chief Executive's Department, Town Hall, Bridge Street, PE1 1HG (fax 01733 452483). Alternatively, you can submit your views via e-mail to lindsay.tomlinson@peterborough.gov.uk or by telephone on 01733 452238.

The Council invites members of the public to attend any of the meetings at which these decisions will be discussed and the papers listed on the Plan can be viewed free of charge although there will be a postage and photocopying charge for any copies made. All decisions will be posted on the Council's website: www.peterborough.gov.uk. If you wish to make comments or representations regarding the 'key decisions' outlined in this Plan, please submit them to the Senior Governance Officer using the form attached. For your information, the contact details for the Council's various service departments are incorporated within this plan.

NEW ITEMS THIS MONTH:

- MFD Contract
- Budget and Financial Strategy
- Integrated Development Programme

AUGUST – KEY DECISIONS

KEY DECISION REQUIRED	DATE OF DECISION	DECISION MAKER	RELEVANT SCRUTINY COMMITTEE	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	REPORTS
Arthur Mellows Village College Gym and Innovation Centre Authority to award the contract for the construction of the gym and innovation centre at AMVC	August 2009	Leader of the Council, Councillor Cereste	Creating Opportunities & Tackling Inequalities	Ward councillors and relevant stakeholders	Isabel Clark Planning and Development Manager Tel: 01733 863914 isabel.clark@peterborough.gov.uk	Public report will be available from the Governance team one week before the decision is made
Midland Highway Alliance - Junction 8 Roundabout Improvements and Welland Road Traffic Mitigation Projects To appoint a contractor for the works	August 2009	Cabinet Member for Neighbourhood, Housing and Community Development, Councillor Hiller	Environment Capital	Internal stakeholders as appropriate	Stuart Mounfield Senior Engineer Tel: 01733 453598 stuart.mounfield@peterborough.gov.uk	Public report will be available from the Governance team one week before the decision is made
Real Time Passenger Information Partnership Agreement Authority to enter into a partnership agreement with Central Bedfordshire Council, Bedford Borough Council and Luton Borough Council to implement real time passenger information	August 2009	Cabinet Member for Neighbourhood, Housing and Community Development, Councillor Hiller	Environment Capital	Consultation will be carried out with relevant internal departments as appropriate	Amy Wardell Team Manager, Passenger Transport Projects Tel: 01733 317481 amy.wardell@peterborough.gov.uk	Public report will be available from the Governance team one week before the decision is made

<p>Proposed Bushfield Academy – Procurement Processes To approve processes and delegations for the procurement of the new Bushfield Academy in accordance with Partnerships for Schools guidance</p>	August 2009	<p>Cabinet Member for Education, Skills and University, Councillor Holdich</p>	Creating Opportunities & Tackling Inequalities	Consultation will be undertaken with the Cabinet Member for Resources, local ward councillors and internal departments as appropriate	<p>Brian Howard Secondary Schools Phase 2 Project Manager Tel: 01733 863976 brian.howard@peterborough.gov.uk</p>	Public report will be available from the Governance team one week before the decision is made
<p>Joint Service Centre at Hampton To commence the procurement process for a design and build contract for the provision of new leisure and library facilities at Hampton as part of the joint service centre in partnership with NHS Peterborough.</p>	August 2009	<p>Cabinet Member for Environment Capital and Culture, Councillor Lee</p>	Strong & Supportive Communities	Consultation will take place with the Cabinet Member for Community Services, ward councillors, affected internal divisions within PCC and potential user groups in Hampton.	<p>Fiona O'Mahony Project Director JSC Hampton Tel: 01733 863856 fiona.o'mahony@peterborough.gov.uk</p>	Public report will be available from the Governance team one week before the decision is made
<p>Lady Lodge Arts Centre Options for the future use of the Lady Lodge Arts Centre site</p>	August 2009	<p>Cabinet Member for Resources, Councillor Seaton</p>	Strong & Supportive Communities	Consultation will be carried out with relevant ward councillors	<p>Andrew Edwards Head of Strategic Property Tel: 01733 384530 andrew.edwards@peterborough.gov.uk</p>	Public report will be available from the Governance team one week before the decision is made

Debt Collection To give authority to award the contract for the authority's debt collection	August 2009	Cabinet Member for Resources, Councillor Seaton	Environment Capital	Consultation will be undertaken with relevant departments.	Helen Edwards Solicitor to the Council Tel: 01733 452539 helen.edwards@peterborough.gov.uk	Public report will be available from the Governance team one week before the decision is made
ICT Managed Service To select a partner to deliver ICT services to the Council	August 2009	Cabinet Member for Resources, Councillor Seaton	Environment Capital	Internal stakeholders as appropriate: ICT staff; HR; Finance; Legal Services; Departmental Representatives	Elaine Alexander Programme Manager – Business Transformation Tel: 01733 317984 elaine.alexander@peterborough.gov.uk	Public report will be available from the Governance team one week before the decision is made
Cash Collection and Key Holding Services Authorisation of extension to the current contract for cash collection and key holding services until March 2010	August 2009	Cabinet Member for Resources, Councillor Seaton	Environment Capital	Consultation is being undertaken with all stakeholders as appropriate	Lisa Osborne Category Manager Tel: 01733 452276 lisa.osborne@peterborough.gov.uk	Public report will be available from the Governance team one week before the decision is made
MFD Contract To approve the extension of the contract	August 2009	Cabinet Member for Resources, Councillor Seaton	Environment Capital	Consultation is being undertaken with all internal stakeholders as appropriate	Lisa Osborne Category Manager Tel: 01733 452276 lisa.osborne@peterborough.gov.uk	Public report will be available from the Governance team one week before the decision is made

SEPTEMBER – KEY DECISIONS

KEY DECISION REQUIRED	DATE OF DECISION	DECISION MAKER	RELEVANT SCRUTINY COMMITTEE	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	REPORTS
Extension to Woodston Primary School Authority to award the contract for the construction of an extension to Woodston Primary School	September 2009	Cabinet Member for Education, Skills and University, Councillor Holdich	Creating Opportunities & Tackling Inequalities	Consultation will take place with relevant stakeholders, internal departments and ward councillors as appropriate	Isabel Clark Planning and Development Manager Tel: 01733 863914 isabel.clark@peterborough.gov.uk	Public report will be available from the Governance team one week before the decision is made
Extension to Hampton Hargate School Authority to award the contract for the construction of an extension to Hampton Hargate Primary School	September 2009	Cabinet Member for Education, Skills and University, Councillor Holdich	Creating Opportunities & Tackling Inequalities	Consultation will take place with relevant stakeholders, internal departments and ward councillors as appropriate	Isabel Clark Planning and Development Manager Tel: 01733 863914 isabel.clark@peterborough.gov.uk	Public report will be available from the Governance team one week before the decision is made
Stationery Contract Authorisation to award the contract for stationery to the successful supplier following the procurement exercise	September 2009	Cabinet Member for Resources, Councillor Seaton	Environment Capital	Consultation will be undertaken with Heads of Service and other users of the contract	Lisa Osborne Category Manager Tel: 01733 452276 lisa.osborne@peterborough.gov.uk	Public report will be available from the Governance team one week before the decision is made

<p>Furniture Contract Authorisation to award the contract for furniture to the successful supplier following the procurement exercise</p>	<p>September 2009</p>	<p>Cabinet Member for Resources, Councillor Seaton</p>	<p>Environment Capital</p>	<p>Consultation will be undertaken with Heads of Service and other users of the contract</p>	<p>Lisa Osborne Category Manager Tel: 01733 452276 lisa.osborne@peterborough.gov.uk</p>	<p>Public report will be available from the Governance team one week before the decision is made</p>
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OCTOBER – KEY DECISIONS

KEY DECISION REQUIRED	DATE OF DECISION	DECISION MAKER	RELEVANT SCRUTINY COMMITTEE	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	REPORTS
Older People's Accommodation Strategy To agree the next phase of implementation of the Older People's Accommodation Strategy	October 2009	Cabinet	Commission for Health Issues	Consultation will be undertaken with relevant stakeholders as appropriate	Denise Radley Director of Adult Social Services and Performance Tel: 01733 758444 denise.radley@peterborough.gov.uk	Public report will be available from the Governance team one week before the decision is made
Budget and Financial Strategy Consideration of the Council's budget and financial strategy, including provisional cash limits for the forthcoming year and its medium term financial plan.	October 2009	Cabinet	Environment Capital	Internal and external stakeholders as appropriate.	John Blair Head of Finance Strategic Resources Tel. 01733 384564 john.blair@peterborough.gov.uk	Public Report will be available from the Senior Cabinet Officer one week before the decision is made
Integrated Development Programme To set out priorities for infrastructure provision to facilitate growth and regeneration of the city.	October 2009	Cabinet Member for Strategic Planning, Growth & Human Resources, Councillor Croft	Sustainable Growth	Relevant stakeholders as appropriate	Shahin Ismail Head of Delivery Tel: 01733 452484 shahin.ismail@peterborough.gov.uk	Public report will be available from the Governance Support Officer one week before the decision is made

NOVEMBER - KEY DECISIONS

KEY DECISION REQUIRED	DATE OF DECISION	DECISION MAKER	RELEVANT SCRUTINY COMMITTEE	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	REPORTS
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There are currently no decisions scheduled for November

CHIEF EXECUTIVE'S DEPARTMENT Town Hall, Bridge Street, Peterborough, PE1 1HG

Communications
Strategic Growth and Development Services
Legal and Democratic Services
Human Resources
Policy and Research
Performance and Programme Management
Economic and Community Regeneration
Housing Strategy
Drug Intervention Programme and Drug and Alcohol Team

CITY SERVICES DEPARTMENT Nursery Lane, Fengate, Peterborough PE1 5BG

Property Services
Building & Maintenance
Streetscene and Facilities
Finance and Support Services

STRATEGIC RESOURCES DEPARTMENT Director's Office at Town Hall, Bridge Street, Peterborough, PE1 1HG

Finance
Internal Audit
Information Communications Technology (ICT)
Business Transformation
Strategic Property
Customer Services

CHILDRENS' SERVICES DEPARTMENT Bayard Place, Broadway, PE1 1FB

Family and Communities
Commissioning and Performance
Learning and Skills
Resources

OPERATIONS DEPARTMENT Bridge House, Town Bridge, PE1 1HB

Planning Services

Building Control Services

Environmental and Public Protection

Cultural Services

Transport and Engineering Services

Emergency Planning

Occupational Health

City Centre Services

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